## **OUR MISSION**

Building Better Lives Through Sport

## **OUR VISION**

A Healthy, Inclusive And Thriving Community



STRATEGY **2022-2025** 











# STRATEGIC PILLAR 1

ENGAGE, INCLUDE, INSPIRE AND GROW PARTICIPATION.

# STRATEGIC PILLAR 2

DEVELOP AND PROMOTE OPPORTUNITIES FOR UNDERREPRESENTED GROUPS.

# STRATEGIC PILLAR 3

IMPROVE THE LIVES
OF PEOPLE ACROSS OUR
LOCAL COMMUNITY.

## STRATEGIC PILLAR 4

SUPPORT PATHWAYS AND PROGRESSIONS FOR PARTICIPANTS.

## STRATEGIC PILLAR 5

COLLABORATE WITH FULHAM FC, CREATING A SENSE OF BELONGING, INSPIRING A LIFELONG LOVE OF SPORT.



## KEY PERFORMANCE **INDICATORS** 2024-2025











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ENGAGE, INCLUDE, **INSPIRE AND GROW** PARTICIPATION.

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### **STRATEGIC** PILLAR 3

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#### **STRATEGIC** PILLAR 5

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Young people and adults engaged in our activities

2024-25 TARGET

12,000

Average number of hours participants engage with us

2024-25 TARGET

20

Participants identifying as female

2024-25 TARGET

Participants identifying as having a disability

2024-25 TARGET

1,800

Participants from ethnically diverse communities

2024-25 TARGET

3,600

35%

Participants have improved physical wellbeing

2024-25 TARGET

Participants have improved mental wellbeing

2024-25 TARGET 80%

Participants feel inspired and engaged

2024-25 TARGET 80%

Participants made new friends and social connections

80%

2024-25 TARGET

a bursary 80%

2024-25 TARGET

100 Participants completing a formal

Participants receiving and using

education or training qualification

2024-25 TARGET 150

Participants supported to progress to a secondary activity

2024-25 TARGET

Participants supported to enter employment

2024-25 TARGET 20

Case studies evidencing positive progressions

18

2024-25 TARGET

Number of Fulham FC player engagements in community activities

100

2024-25 TARGET

Number of community hours at Fulham FC's Training Ground & Stadium

2024-25 TARGET 1,500